Student Technology
Fiscal Year 2006-07

Dr. Jim McCrory:  
Comment:  
Signature:  

Tim Chadbourne:  
Comment:  
Signature:  

Gary Gatch:  
Comment:  
Signature:  

Dale Martin:  
Comment:  
Signature:  

Tyren Timmerlo:  
Comment:  
Signature:  

Approved  
Denied  

Date:  

Date:  

Date:  

Date:  

Date:  

Date:  8/24/06
Student Technology Fee
Funding Request Form
Special Initiative Fiscal Year 2006-07
Northwestern State University of Louisiana

This document will not be accepted without complete information, detailed budget, specifications of each piece of equipment requested and pricing.

Prepared by: ____________________ For: _________Campus Wide Initiative_________

College: _______Campus Community____ Campus: NSU-Natchitoches Department: _______Campus Community________

Where will requested equipment be located/installed/housed: Bldg.: _______Selected buildings____Room: _______N/A___________

Are property policies and procedures in place by the department for equipment requested. _______Yes________

Delivery to the Student Technology office located in Watson Library, Room 113. Date ____________

1. Describe target audience.

All students on the Natchitoches campus, and all individuals who enter the buildings and need access to myNSU.

2. Describe project/initiative for which you are requesting funds.

To purchase Kiosk to be located in the following locations: Wellness Center, TEC, Student Union, Iberville, Bienvenu and CAPA. The Kiosk will only be accessibly to students enrolled at NSU. Software will be installed on the Kiosk will be only allow on-campus websites.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To make technology available for students on the run, the Kiosk’s will be located at different locations across the campus for fast access to their myNSU information.

4. Indicate how each project objective will be evaluated.

The effectiveness of the Kiosk will be measured by student usage per machine.

5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect all students at Northwestern State University. The Kiosk will be used by all students entering a building that will house a system.
6. If funded, which NSTEP (http://www.nsula.edu/nstep/NSTEP.pdf) objective will this funding of this project advance? How will funding of the project advance the University and College unit technology plan?

This purchase will fulfill the following NSTEP objectives:
Objective 1: To improve access to technology by students, faculty, and staff at Northwestern State University.
Objective 3: To upgrade student technology laboratories with modern technology.
Objective 8: To encourage innovation and research.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long-Martin, Student Technology – will serve as project manager
Gary Gatch – Information Systems – activation of network ports

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Once the equipment is purchased and installed, Student Technology will provide technical support for the Kiosk.

9. Provide a schedule for implementation and evaluation.

Funding – August
Purchase – September
Installation – October
Equipment should be available for student viewing by the end of the semester.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span of at least 5 years.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through Student Tech Fee.

The equipment will be bolted to walls in each building. The equipment will be in viewing site of building managers.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment. All of the information requested must be attached or the request will not be accepted.

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 – Enterprise Kiosk Models (quote)</td>
<td>$27,037.00</td>
</tr>
<tr>
<td>Network (quote)</td>
<td>$1,050.00</td>
</tr>
<tr>
<td>Electrical (estimate)</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Total</td>
<td>$30,087.00</td>
</tr>
</tbody>
</table>
13. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests).

Attached.
<table>
<thead>
<tr>
<th>Category</th>
<th>Item</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enclosure (Metal)</td>
<td>Enterprise Kiosk</td>
<td>Steel Kiosk Enclosure, Locks, fits 17&quot; LCD.</td>
</tr>
<tr>
<td>Enclosure Add-on</td>
<td>Assembly</td>
<td>Kiosk &amp; Component Assembly</td>
</tr>
<tr>
<td>Enclosure Add-on</td>
<td>Fan Kit 4 inch</td>
<td>4 inch diameter cooling fan model, filter assembly, fan guard and power cord</td>
</tr>
<tr>
<td>Enclosure Add-on</td>
<td>Full Graphic</td>
<td>Monarch or Enterprise-&gt; Full-color with fade-resistant ink and lexan lamination</td>
</tr>
<tr>
<td>Enclosure Add-on</td>
<td>Keyboard Tray Ent:Standard</td>
<td>Steel Enclosure for Enterprise Standard Keyboard</td>
</tr>
<tr>
<td>Enclosure Add-on</td>
<td>Powder Coat</td>
<td>Black</td>
</tr>
<tr>
<td>Enclosure Add-on</td>
<td>Power Strip</td>
<td>Surge protector (UL, CSA)</td>
</tr>
<tr>
<td>Keyboard</td>
<td>Kiosk Keyboard</td>
<td>Kiosk Grafx Keyboard &amp; Trackball</td>
</tr>
<tr>
<td>Screen</td>
<td>17&quot;</td>
<td>17&quot; ELO SAW TOUCH USB</td>
</tr>
<tr>
<td>Peripheral</td>
<td>Speakers</td>
<td>Kiosk speaker kit - Speakers with Amplifier</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Approx. 3 Watts RMS per channel. 10% THD (10 Watts RMS @ 16v Input) 1/2&quot; speakers 8 ohm, 7 watt, UL Listed.</td>
</tr>
<tr>
<td>Software</td>
<td>SFT-9002 SITEKIOSK PLUS BUNDLE</td>
<td>SiteKiosk secure web browser PLUS bundle. Includes onscreen touch keyboard.</td>
</tr>
<tr>
<td>Other</td>
<td>Pallet and Box Packaging</td>
<td>Pallet and Cardboard Shipping Container</td>
</tr>
</tbody>
</table>

| Sub Total        | $2,846.00                 |
| Total            | $2,846.00                 |
| Grand Total      | $2,846.00                 |
| 10% Prepayment/Discount | $284.60                     |
| Total with Prepayment | $2,561.40                   |
Kiosk Guide

Enterprise

Our newest model. Customizable with many accessories. Custom fronts available to meet your needs.

- High Quality Steel construction with 1/4", 11 and 14 Gauge material. (lower the number thicker the steel)
- 17" LCD or LCD Touch Screen Standard
- 19"LCD Option Available
- With or without keyboard.
- Lockable Computer & Monitor Compartments & Ability to Bolt to Floor
- Optional Stainless Steel, Water Resistant Keyboard/Trackball
- Optional Full-color graphic front
- Powder Coat or Brushed Metal Front Laminate Option
- UL Approved Power Supply and Ethernet Port
- Other Options include: Thermal Printer, Proximity Sensor, Card Reader, web cam, plasma kit plus many other devices.

Enterprise Specs

footprint 25"x16"
width 20"
height 60"
depth 11.5"
weight 145 lbs
material(s) steel

Get a Quote!

Download Specifications

http://www.meridiankiosks.com/Kiosks_Enterprise.asp
August 23, 2006

As the currently serving SGA President, I fully support the Kiosk grant. Students will now be able to check their course documents and email on their way to class or while in various locations around campus. This will be beneficial to all students on campus. Students today can keep track of their schedules and homework via the internet. The kiosks will give students a place to check their information when they are on the go.

Regards,

[Signature]

Shantel M. Wempren
President
Student Government Association